AGENDA ITEM
CA 1

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **$97,205.00** on this 22nd day of June, 2026.

Christopher Boedeker, Johnson County Judge

Johnson County
APPROVED
Commissioners Court
6/22/2026

Document Number	Commissioners Court Date	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000119-E1	6/22/2026	COVER COST OF NEW OUTER VESTS	0100 - General Fund	5520 - Constable 3	53300 53300 - Small Tools, Equipment and Supplies		2,500.00	0.00
BA26-000119-E1	6/22/2026	COVER COST OF NEW OUTER VESTS	0100 - General Fund	5520 - Constable 3	53120 53120 - Books and Publications		0.00	2,500.00
BA26-000139-E1	6/22/2026	out of budget	0100 - General Fund	4071 - Facilities Management	53350 53350 - Janitorial Supplies	CONST P1	0.00	4,961.00
BA26-000139-E1	6/22/2026	out of budget	0100 - General Fund	4071 - Facilities Management	53350 53350 - Janitorial Supplies	COURTHOUSE	4,961.00	0.00
BA26-000140-E1	6/22/2026	Move Funds from One location to other for Electricity, Mov	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	BUR SUB	0.00	2,838.00
BA26-000140-E1	6/22/2026	Move Funds from One location to other for Electricity, Mov	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	CONST P1	0.00	2,838.00
BA26-000140-E1	6/22/2026	Move Funds from One location to other for Electricity, Mov	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GUINN	5,676.00	0.00
BA26-000141-E1	6/22/2026	Wrong fund line	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54640 54640 - Equipment Lease		0.00	37,787.00
BA26-000141-E1	6/22/2026	Wrong fund line	0150 - Road and Bridge Pct 1	6120 - Road and Bridge Pct 1	54000 54000 - Fees and Services		37,787.00	0.00
BA26-000142-E1	6/22/2026	Auditors request to come from different account, Light Tow	0100 - General Fund	4060 - Emergency Management	53440 53440 - Small Equipment Repair and Maintenance		1,064.00	0.00
BA26-000142-E1	6/22/2026	Auditors request to come from different account	0100 - General Fund	4060 - Emergency Management	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		0.00	1,064.00
BA26-000145-E1	6/22/2026	Need Funds in Another Account	0260 - District Attorney - Forfeitures	4760 - District Attorney	54000 54000 - Fees and Services		0.00	4,211.00
BA26-000145-E1	6/22/2026	Need Funds in Another Account	0260 - District Attorney - Forfeitures	4760 - District Attorney	53300 53300 - Small Tools, Equipment and Supplies		4,211.00	0.00
BA26-000146-E1	6/22/2026	for office Supplies	0100 - General Fund	5500 - Constable 1	53110 53110 - Office Supplies and Furnishings		1,006.00	0.00
BA26-000146-E1	6/22/2026	for office Supplies	0100 - General Fund	5500 - Constable 1	53350 53350 - Janitorial Supplies		0.00	250.00
BA26-000146-E1	6/22/2026	for office Supplies	0100 - General Fund	5500 - Constable 1	54000 54000 - Fees and Services		0.00	756.00
BA26-000148-E1	6/22/2026	C2 Showers	0100 - General Fund	5100 - Non Departmental	53970 53970 - Operating Reserve		0.00	40,000.00
BA26-000148-E1	6/22/2026	C2 Showers	0100 - General Fund	5610 - Sheriff - Jail	53520 53520 - Building/Property Repair and Maintenance	LEC	40,000.00	0.00
						Total:	**97,205.00**	**97,205.00**